

BROOK PARISH COUNCIL

	Actual 2018/19	Actual 2019/20	Actual 2020/21	Actual 2021/22	Actual 2022/23	Actual 2023/24	Estimated 2024/25	Actual 2024/25	Estimated 2025/26
Telephone/Postage/Stationery	107.60	108.75	96.79	110.00	116.59	125.44	140.00	120.00	140.00
Hire of village hall	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00
Clerk – Salary	3265.92	3408.60	3466.20	3598.68	4076.91	4586.40	4880.00	4860.96	5000.00
Insurance	678.39	703.72	712.81	720.54	796.72	802.54	850.00	925.48	1000.00
Audit	60.00	60.00	65.00	60.00	60.00	60.00	60.00	60.00	60.00
KALC subscription	181.27	181.27	204.72	203.93	203.93	206.80	250.00	217.46	260.00
Church clock maintenance contribution	100.00	100.00	100.00	100.00		100.00	100.00		100.00
Bank Charges						72.00	72.00	72.00	72.00
Christmas lights – electricity	30.00	30.00							
Christmas tree	142.80	122.90	108.00						
Playground maintenance fee	92.40	94.80	94.80	149.44	96.60	102.60	150.00	108.00	150.00
Contingencies	630.79	66.80	214.16	1100.00	4327.02	420.00	400.00	913.42	400.00
Website			12.59			122.28	150.00	150.00	400.00
Chairman's Allowance	50.00	50.00		50.00	50.00		50.00	50.00	50.00
Playground upkeep	378.00	500.00	720.00	150.47	629.33	390.00	1000.00	500.00	1000.00
Caretakers Scheme	3036.00	2009.43	2375.00	2620.00	2690.00	2690.00	4580.00	4580.00	4600.00
Ring-fenced fund for renewing equipment/recreation ground tree work		1440.00	3385.00	359.00	2200.00		2000.00	2000.00	2000.00
Total Budget	8853.17	8976.27	11655.07	9322.06	15247.10	9778.06	14782.00	14657.32	15332.00

0.00

Parish Precept	7170	7800	9800	11500	11500	12500	13500	13500	14000
Concurrent Grant	250	280	302						
Other Income	561.1	221.15	1064.46	1125.32	3691.58	903.97	10.00	10.00	10.00
	7981.1	8301.15	11166.46	12625.32	15191.58	13403.97	13510.00	13510.00	14010.00
carried forward figure	2852.77	2177.65	1689.04	4992.30	4936.78	8562.69	7290.69	7415.37	6093.37

* Those items in blue are not finalised figures.

Council Tax	No of houses	Total	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H
2021/22	153	11500	50.11	58.46	66.81	75.16	91.87	108.57	125.27	150.33
2022/23	153	11500	50.11	58.46	66.81	75.16	91.87	108.57	125.27	150.33
2023/24	156	13500	57.69	67.31	76.92	86.54	105.77	125.00	144.23	173.08
2024/25	151	14000	61.81	72.11	82.41	92.72	113.32	133.92	154.53	185.43
2025/26	151	13500	59.60	69.54	79.47	89.40	109.27	129.14	149.01	178.81
	151	14000	61.81	72.11	82.41	92.72	113.32	133.92	154.53	185.43
	151	15000	66.23	77.26	88.30	99.34	121.41	143.49	165.56	198.68