

## Explanation of variances

Name of smaller authority: **Brook Parish Council**  
 County area (local councils and parish meetings only): **Kent**

	2018/19 £	2019/20 £	Variance £	Variance %		Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <u>must include narrative and supporting figures</u> )
1 Balances Brought Forward	3,725	2,853					Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,170	7,800	630	8.79%	0 1 0	NO		
3 Total Other Receipts	811	501	-310	38.21%	1 0 1	YES		In 2018/19 the Parish Council applied for and received a grant to purchase a Laptop under the Transparency/ GDPR changes, one of in previous year and not in this year = -£307.49 Concurrent functions grant given by the Borough Council was increased from £250 to £280 = £30 The Council Tax Support Grant was decreased from £60 to £25 = -£35 Increase in wayleave paid and interest rates = £2 307+30-35+2 = -310
4 Staff Costs	3,266	3,409	143	4.37%	0 0 0	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0 0 0	NO		
6 All Other Payments	5,587	5,568	-19	0.35%	0 0 0	NO		
7 Balances Carried Forward	2,853	2,178				NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	2,853	2,178					VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	23,137	23,137	0	0.00%	0 0 0	NO		
10 Total Borrowings	0	0	0	0.00%	0 0 0	NO		